

Example Spending Plan for:

1-Rookie FRC Team

1-FRC Coach Stipend

**2016-2017 FIRST Robotics MDE Grant
Spending Plan Worksheet**

INSTRUCTIONS:

1. This is a single cumulative spending plan which should encompass all of the district's FIRST teams - FRC, FTC, FLL, & FLL Jr.
2. Input values in the YELLOW cells only. In column B, input the total number of teams in the district applying for that particular grant.
3. A sample cumulative Spending Plan will be generated on the 2nd tab "Generated Spending Plan"
4. An input error message will occur when a non-numeric value has been detected in the "Input the Number of Teams" column.

District Name:	Input District Name
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District Code:	Input District Code
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Program	Input the Number of Teams (0, 1, 2, etc.) for each program	Description	Amount of Grant	Amount of Match
High School <i>FIRST</i> Robotics Competition (FRC)	1	Rookie (1st year) FRC Team	\$7,500	\$3,750
	0	2nd Year FRC Team	\$5,000	\$2,500
	0	3rd Year FRC Team	\$2,000	\$1,000
	0	4th Year or older FRC Team	\$1,000	\$500
	1	Number of FRC Coach Stipends (one per school)	\$1,500	\$375
Middle School <i>FIRST</i> Tech Challenge (FTC)	0	Number of FTC Teams (Rookies + Veterans)	\$300	\$150
	0	Number of FTC Coach Stipends (one per school)	\$1,500	\$375
Upper Elementary <i>FIRST</i> LEGO League (FLL)	0	Number of FLL Teams (Rookies + Veterans)	\$200	\$100
	0	Number of FLL Coach Stipends (one per school).	\$1,500	\$375
Kindergarten - Grade 3 <i>FIRST</i> LEGO League Jr. (FLL Jr.)	0	Number of FLL Jr. Team Grants (Rookies + Veterans)	\$100	\$50
	0	Number of FLL Jr. Coach Stipends (one per school).	\$1,500	\$375

***The required match may be in the form of cash or the fair market value of in-kind donations from any of the following sources, including but not limited to: the school district, other grants, donations from corporate partnerships or individuals.**

**2016-2017 FIRST Robotics MDE Grant
Spending Plan**

District Name:	Input District Name				
District Code:	Input District Code				
Total District Budget Anticipated Awards + Matches	Total	FRC	FTC	FLL	FLL Jr.
	\$13,125	\$13,125	\$0	\$0	\$0

Award Components	Breakout	Detail	Description	Amount
Anticipated MDE Award	\$9,000	Does Not Include Advancement Awards		
Team Support + Stipend	FRC Team(s)	Event Registration	FRC team registration	\$6,000
		Supplies & Materials	Team supplies, materials, etc.	\$1,500
		Salaries	Stipend for coach	\$1,500
		FRC Total:		
	FTC Team(s)	Team Registration	FTC team registration	\$0
		Supplies & Materials	Team supplies, materials, etc.	\$0
		Salaries	Stipend for coach	\$0
		FTC Total:		
	FLL Team(s)	Team Registration	FLL team registration	\$0
		Supplies & Materials	Team supplies, materials, etc.	\$0
		Salaries	Stipend for coach	\$0
		FLL Total:		
	FLL Jr. Team(s)	Team Registration	FLL Jr. team registration	\$0
		Supplies & Materials	Team supplies, materials, etc.	\$0
		Salaries	Stipend for coach	\$0
		FLL Jr. Total:		
25% Match on Stipend	\$375	One stipend per school per program		
School will pay FICA, etc. for Coach on Stipend	FRC Stipend	Coach Stipend Match	Benefits for coach stipend	\$375
	FTC Stipend	Coach Stipend Match	Benefits for coach stipend	\$0
	FLL Stipend	Coach Stipend Match	Benefits for coach stipend	\$0
	FLL Jr. Stipend	Coach Stipend Match	Benefits for coach stipend	\$0
50% Match on Team Support	\$3,750			
	FRC Team Match	Other	Facility, equipment use	\$3,000
		Travel Costs	Gas, hotel	\$750
	FTC Team Match	Other	Facility, equipment use	\$0
	FLL Team Match	Other	Facility, equipment use	\$0
FLL Jr. Team Match	Other	Facility, equipment use	\$0	